

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,120	1,681.00	3	11,836.64	14.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,120	1,681.00	3	13,151.83	
LI % of Total	0.0%	0.0%	0.0%	3.7%	3.5%	1.9%	12.7%	
Residential New Construction	0	0.00	0	9,177	33,371.93	60	6,822.24	489.2%
Residential Conservation Service	2,155	1,326.54	5	15,616	8,378.58	29	22,358.49	37.5%
Energy Star Lighting	228	10.00	1	17,315	950.45	41	8,776.62	10.8%
Energy Star Appliance	1,317	225.00	3	7,008	1,920.00	24	5,851.08	32.8%
Res Subtotal	3,700	1,561.54	9	49,116	44,620.96	154	43,808.43	
Res % of Total	100.0%	100.0%	100.0%	85.6%	93.2%	96.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	0.00	0	6,120	1,591.68	2	20,636.86	7.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	0.00	0	6,120	1,591.68	2	46,485.37	
C&I % of Total	0.0%	0.0%	0.0%	10.7%	3.3%	1.3%	44.9%	
Report Total	3,700	1,561.54	9	57,356	47,893.64	159	103,445.63	
Budget Comparison					47,893.64		103,445.63	46.3%